

Orange County Partnership - 2025 Budget		
		Draft 1 Budget 2025
Income		<u>Presented October '24</u>
1	Private Investors	660,000.00
2	ABG Investors	9,350.00
3	Events	487,740.00
4	Interest	7,000.00
6	Advertising	
7	Uncollectible Revenue	<u>(45,000.00)</u>
8	Total Income	1,119,090.00
Expense		
9	Depreciation	15,000.00
10	Personnel (includes Benefits) & Bonuses	725,000.00
11	Business Development	116,000.00
12	Events	188,944.00
14	Miscellaneous	1,900.00
15	Interest Expense	940.00
16	General Administration	<u>134,500.00</u>
17	Legal Fees	
18	Total Expenses	1,071,961.00
19	Net Ordinary Income	47,129.00
20	Net Investment Income/Fees/Unrealized Gains and loss)	14,500.00
21	NET INCOME	61,629.00